

# SNAP Budget

## January 1, 2010-December 31, 2010

**Funds Available**

Carryover from 2009	3,967	
Membership	22,250	
Contributions	1,000	
Fund Raising		
Pecan Sales	1,000	
Pancake Breakfast and Other	2536	
State of PA Grant	23,275	
<b>Total</b>		<u>54,028</u>

**Funds Allocated**

Payroll	30,000	
Payroll Expense	3,000	
Insurance	2,000	
Office Supplies	900	
Office Equipment	200	
Postage	400	
Printing and Promotion	1,500	
Rent	3,600	
Telephone	800	
Volunteer Reimbursement	200	
Web Site/Computer Expense	300	
Activities	200	
Fund Raiser Breakfast	300	
<b>Total</b>		<u>43,400</u>

Remaining funds to be carried over to 2011 when cash flow will be low		<u>10,628</u>
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Assumptions:

- 1 Acquire 20 new members in 2010
- 2 Current members renew
- 3 Most activities will be self-supporting

Approved by the Board of Trustees on May 4, 2010