

**SUPPORT NETWORK at PENN NATIONAL
2009 BUDGET**

Funds Available

Carryover from 2008.....	5,900
Membership Fees	25,000
Contributions	4,000
Fund Raising	
Pecan Sales	2,000
Golf Outing	3,000
State Grant	10,000
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Total	\$ 49,900

Funds Allocated

Activities Committee	200
Insurance.....	2,000
Office Equipment	200
Office Supplies	700
Payroll	35,150
Payroll Expenses	3,500
Postage	200
Printing.....	2,500
Rent.....	3,600
Telephone	800
Travel.....	350
Volunteer Reimbursement.....	500
Web Site.....	200
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Total	\$ 49,900

Assumptions:

1. Acquire 50 new members in 2009
2. Current members renew
3. State grant will be approved
4. Most of the activities will be self-supporting

Approved by the Board of Trustees on 17 February, 2009.