

**Support Network at Penn National (SNaP)  
2008 Budget**

	<b>2008 Budget</b>
<b><u>Funds</u></b>	
Carry Over From 2007	\$ 600
35 Charter Memberships	15,750
63 Participating Memberships	31,500
Legislative Grant	10,000
Contributions	3,000
Other Grants	_____
Total Funds	\$ 60,850
<b><u>Funds Allocated</u></b>	
<u>Office &amp; Administrative</u>	
Salary & Benefits (10 Months)	\$ 37,500
Salary Loadings	400
Furniture & Equipment	500
Telephone/Answer Svc. (10 Mos.)	1,800
Office Supplies, Mailing, etc.	1,000
Software	500
Rent (10 Months)	3,000
Training	500
Travel	1,200
Insurance	_____
Sub-Total	\$ 47,600
 <u>Publicity &amp; Marketing</u>	
Events & Awards	\$ 3,200
Brochures, Stationery, etc.	4,000
Postage	200
Web Page	_____
Sub-Total	\$ 7,700
 <u>Transportation</u>	
Public Transport & Volunteer Reimbursement	\$ 5,000
 <u>Other Expenses</u>	
Bank Charges	\$ 100
Dues & Subscriptions	150
Maintenance	_____
Sub-Total	\$ 550
Total Funds Allocated	\$ 60,850
<b><u>Net Overrun (Shortfall)</u></b>	<b><u>_____</u></b>