

# SNaP Budget

## January 1, 2011—December 31, 2011

**Income:**

|                                    |          |          |
|------------------------------------|----------|----------|
| Membership Dues—104 @ \$250.00     | \$26,000 |          |
| Membership Dues— 40 @ \$200.00     | 8,000    |          |
| Donations                          | 4,000    |          |
| Pecan Sale Profit                  | 1,500    |          |
| Pancake Breakfast Profit           | 700      |          |
| Potluck, Book Sales, Miscellaneous | 600      |          |
| Grant—State of Pennsylvania        | 5,000    |          |
| Total Income                       |          | \$45,800 |

**Expenses:**

|   |       |                   |
|---|-------|-------------------|
| Telephone and Computer  | 800   |                   |
| Insurances  | 1,300 |                   |
| Printing  | 600   |                   |
| Committee Projects  | 1,000 |                   |
| Other Operating Expenses—office, mileage,<br>postage, advertising | 1,400 |                   |
| Total Expenses  |       | <u>5,100</u>      |
| Excess of Income Over Expenses                                    |       | <u>\$40,700</u> * |

\* These funds are available for the Executive Director's salary and employer costs associated with salary and or payment for office rent.

Submitted by:

Donald H. Weber, President

Approved by the Board of Trustees